

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	17,621,859		
Debt Service	10-113				
Capital	80-2501		292,955	85,350	1.987
General					
Totals	XXXXXXXXXX		17,914,814	85,350	
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					42,960,978
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____ 2014
County Clerk

Nancy E. George

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>83,330</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>83,330</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	<u>393,068</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>1,582,122</u>	
5b. Personal property 2013	-	<u>1,632,050</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>2,248</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>395,316</u>	
8. Total estimated valuation July, 1, 2014		<u>43,143,258</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>42,747,942</u>	
10. Factor for increase (7 divided by 9)		<u>0.00925</u>	
11. Amount of increase (10 times 3)	+ \$	<u>771</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>84,101</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>84,101</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,250</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>85,351</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1 of Crawford County, Kansas
Crawford County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Capital	83,330	13,470	89	1,347
	0	0	0	0
Total	83,330	13,470	89	1,347

County Treas MVT Estimate 13,470

County Treas RVT Estimate 89

County Treas 16/20 M Vehicle Tax Estimate 1,347

MVT Factor 0.16165

RVT Factor 0.00107

16/20M Factor 0.01616

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,167	83,330	xxxxxxxxxxxxxxxx
Delinquent Tax			136
Motor Vehicle Tax	11,385	11,414	13,470
Recreational Vehicle Tax	154	129	89
16/20M Vehicle Tax	1,064	1,050	1,347
Care and treatment of patients	1,000,394	694,732	192,563
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,080,164	790,655	207,605
Resources Available:	1,080,164	790,655	207,605
Expenditures:			
Capital outlay	1,080,164	790,655	292,955
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,080,164	790,655	292,955
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	400,000	555,710	292,955
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	292,955
		Tax Required	85,350
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	85,350

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	0

Page No.

See Tab A

See Tab C

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on July 29, 2014 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	17,047,567		17,863,035		17,621,859		
Debt Service							
Capital	1,080,164	1.637	790,655	2.000	292,955	85,350	1.978
General							
Totals	18,127,731	1.637	18,653,690	2.000	17,914,814	85,350	1.978
Less: Transfers	0		0		0		
Net Expenditures	18,127,731		18,653,690		17,914,814		
Total Tax Levied	66,991		83,330		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,920,474		41,669,738		43,143,258		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	13,525,000	13,185,000	12,835,000
Other	0	0	0
Lease Pur. Princ.	1,754,945	1,665,542	1,118,025
Total	15,279,945	14,850,542	13,953,025

*Tax rates are expressed in mills.

Holly Koch
Hospital CFO

Page No.

AFFIDAVIT OF PUBLICAT

(Published in The Morning Sun on July 19, 2014)

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Special District
2015OF KANSAS
ORD COUNTY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	17,047,567		17,863,035		17,621,859		
Debt Service							
Capital	1,080,164	1.63%	790,655	2.00%	292,955	85,350	1.978
General							
Totals	18,127,731	1.63%	18,653,690	2.00%	17,914,814	85,350	1.978
Less: Transfers	0		0		0		
Net Expenditures	18,127,731		18,653,690		17,914,814		
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Outstanding Indebtedness

Jan 1	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	13,525,000	13,185,000	12,835,000
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*Tax rates are expressed in mills.

Holly Koch

Hospital CFO

I, being first duly sworn, Deposes and says:

I am the Editor of The Morning Sun, a daily Newspaper published in and of general circulation in Crawford County, Kansas, on a daily basis in Crawford County, Kansas, and that it is a fraternal publication.

This newspaper is a weekly published at least weekly 50 continuously and uninterruptedly in said county and state to the first publication of said notice; and has been advertised in said County as second class matter.

That the attached notice is a true copy thereof and was published in said newspaper for one (1) consecutive day thereof being made as aforesaid on the 19th day of July, 2014, subsequent publications being made on the following dates:

5th _____

6th _____

7th _____

Andrew
Editor

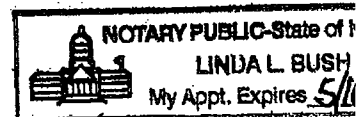
I, being first duly sworn, depose and sworn to before me this 21st day of _____

Guida
Notary

This expires: May 16, 2016

\$ 136.14

Additional copies \$ _____



AFFIDAVIT OF PUBLICAT

(Published in The Morning Sun
NOTICE OF BUDGETState of Kansas
Special District
2015STATE OF KANSAS
CRAWFORD COUNTY

} ss.

The governing bo

Hospital District #1 of Crawfo

Crawford Cou

will meet on July 29, 2014 at 6:00 PM at Girard Medical Center room for the purpose of hearing and answering objections of taxpayers relating to the proposed the amount of tax to be levied. Detailed budget information is available at Crawford County will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax Rate subject to change. The maximum limits of the 2015 budget. Estimated Tax Rate is subject to change. Assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimated		Proposed Budget Year for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
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Debt Service						
Capital	1,080,164	1.637	790,655	2,955	85,350	1.978
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Total Tax Levied	66,991		83,330			
Assessed Valuation	40,920,474		41,669,738	43,258		

Outstanding Indebtedness

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	13,525,000	13,185,000	15,000
Other	0	0	0
Lease Pur. Princ.	1,754,945	1,665,542	8,025
Total	15,279,945	14,850,542	13,025

*Tax rates are expressed in mills.

Holly Koch

Hospital CFO

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper and published in and of general circulation in Crawford County, Kansas, and that circulation on a daily basis in Crawford County, Kansas, and that religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 published continuously and uninterruptedly in said county and state years prior to the first publication of said notice; and has been advertised in Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was in entire issue of said newspaper for one (1), consecutive publication thereof being made as aforesaid on the 19th day with subsequent publications being made on the following dates:

2nd _____, _____

5th _____

3rd _____, _____

6th _____

4th _____, _____

7th _____

Andrew

Editor

Subscribed and sworn to before me this 21st day of May 2014.

Linda L. Bush

Notary

My commission expires: May 16, 2016

Printer's fee: \$ 136.14

Additional copies \$ _____

